



# DEALERSHIP OF IBP GAS

## **INVESTMENT, EXPENSES & ROI**



20,80,000 RS. OF INVESTMENT ONLY

**CYLINDER QUANTITY** EX : 500 PCS OF CYLINDER

MONTHY SALES

FOR MINIMUM 1,200 CYLINDERS PER MONTH



MARGIN PER CYLINDER OF 150 RS.



**TOTAL MARGIN** 

WITH GREAT MARGIN OF RS. 1,80,000/- (ie. 150RS \* 1200 CYLINDER )

#### **EXPENSES**

MONTHLY EXPENSES OF RS. 75,000/-



MONTHLY PROFIT WITH EXCLUDING EXPENSES IS RS. 1,05,000/-

RETURNS

YEARLY PROFIT IS RS . 25,20,000/- ( ie. 1,05,000 \* 24months )

**OVERALL PROFIT WITHIN JUST SPAN OF 24 MONTHS IS RS. 25,20,000/-**

YOU ARE GETTING YOUR RETURN ON INVESTMENT (ROI) AND PROFIT OF 4,40,000/- JUST WITHIN SPAN OF 24 MONTHS





#### EXPENSES BREAKUP - RS. 75,000/-

- **DRIVER 1 NO. RS. 15,000/-**
- HELPER 1 NO. RS. 10,000/-
- GODOWN OR OFFICE RS. 15,000/-
- DIESEL & VECHILE EXPENSES RS. 20,000/-
  - MARKETING STAFF RS. 15,000/-

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## **INVESTMENT FOR DEALERSHIP**

## INVESTMENT

RS. 20,80,000/- OF INVESTMENT

#### > CYLINDER QUANTITY

Total 500 PCS OF CYLINDERS

- 12KG 100 PCS OF CYLINDERS
- 17KG 200 PCS OF CYLINDERS
- 21KG 200 PCS OF CYLINDERS

## ► <u>REGISTRATION FEE</u>

REGISTRATION AMOUNT IS RS . 49,560/-

### > SECURITY DEPOSIT

SECURITY DEPOSIT IS RS . 2,00,000/- (Refundable)

## EMPTY CYLINDER PRICES

TOTAL PRICES FOR EMPTY CYLINDER (Approx) RS. 10,95,000/-

- 12KG 1750RS. = 100\*1750 = RS. 1,75,000/-
- 17KG 2100RS. = 200\*2100 = RS. 4,20,000/-
- 21KG 2500RS. = 200\*2500 = RS. 5,00,000/-

## > LPG PRICES

TOTAL PRICES FOR LPG IS (Approx) RS. 7,35,000/-

## INVESTMENT BREAKUPS (Approx) REGISTRATION FEE - 49,560/-SECURITY DEPOSIT - 2,00,000/-

EMPTY CYLINDER PRICE - 10,95,000/-LPG PRICE - 7,35,000/-

<u>GRAND TOTAL = 20,79,560/-</u>

