

INVESTMENT , EXPENSES & ROI

EXPENSES BREAKUP – RS. 1,20,000/-

- DRIVER CUM HELPER 2 – RS. 40,000/-
- OFFICE – RS. 20,000/-
- DIESEL & VEHICLE EXPENSES – RS. 30,000/-
- MARKETING STAFF – RS. 15,000/-
- ACCOUNTING STAFF – RS. 15,000/-

INVESTMENT

APPROX **35,00,000** RS. OF INVESTMENT ONLY

CYLINDER QUANTITY

APPROX EX : 800 PCS OF CYLINDER

MONTHLY SALES

APPROX SALE OF MINIMUM **2000** CYLINDERS PER MONTH

MARGIN

APPROX MARGIN PER CYLINDER OF **170 RS.**

TOTAL MARGIN

APPROX WITH GREAT MARGIN OF **RS. 3,40,000/-** (ie. 170RS * 2000 CYLINDER)

EXPENSES

APPROX MONTHLY EXPENSES OF **RS. 1,20,000/-**

PROFIT

APPROX MONTHLY PROFIT WITH EXCLUDING EXPENSES IS **RS. 2,20,000/-**

RETURNS

APPROX YEARLY PROFIT IS **RS. 39,60,000/-** (ie. 2,20,000 * 18 months)

OVERALL PROFIT WITHIN JUST SPAN OF 1.5 YEAR IS RS. 39,60,000/-
YOU ARE GETTING YOUR RETURN ON INVESTMENT (ROI) & PROFIT OF 4,60,000/- JUST
WITHIN SPAN OF 1.5 YEARS



INVESTMENT FOR DISTRIBUTORS

➤ APPROX INVESTMENT

RS. 35,00,000/- OF INVESTMENT

➤ CYLINDER QUANTITY

800 PCS OF CYLINDERS

- 12KG - 200 PCS OF CYLINDERS
- 17KG - 200 PCS OF CYLINDERS
- 21KG - 400 PCS OF CYLINDERS

➤ REGISTRATION FEE

REGISTRATION AMOUNT IS **RS . 49,560/-**

➤ SECURITY DEPOSIT

SECURITY DEPOSIT IS **RS . 5,00,000/-** (Refundable)

➤ EMPTY CYLINDER PRICES

TOTAL PRICES FOR EMPTY CYLINDER IS (Approx) **RS. 17,70,000/-**

- 12KG - 1750RS. = $200 \times 1750 =$ RS. 3,50,000/-
- 17KG - 2100RS. = $200 \times 2100 =$ RS. 4,20,000/-
- 21KG - 2500RS. = $400 \times 2500 =$ RS. 10,00,000/-

➤ LPG PRICES

TOTAL PRICES FOR LPG IS (Approx) **RS. 11,76,000/-**

- 12KG - 200PCS = 1,73,000/-
- 17KG - 200PCS = 2,89,000/-
- 21KG - 400PCS = 7,14,000/-

INVESTMENT BREAKUPS (Approx)

REGISTRATION FEE - 49,560/-

SECURITY DEPOSIT - 5,00,000/-

EMPTY CYLINDER PRICE - 17,70,000/-

LPG PRICE - 11,76,000/-

GRAND TOTAL = 34,95,560/-